

COLLEGEVILLE-TRAPPE MUNICIPAL AUTHORITY
RESOLUTION #2019-3

RESOLUTION ESTABLISHING THE 2020 BUDGET and RATES FOR THE COLLEGEVILLE-TRAPPE MUNICIPAL AUTHORITY

BE IT RESOLVED, and it is hereby resolved by the Collegeville-Trappe Municipal Authority (“Authority”), as follows:

WHEREAS, the Authority owns certain public sanitary sewer facilities (the “System”) which provides public sewer service to the residents of Collegeville Borough, Trappe Borough, and some portions of Upper Providence Township and Perkiomen Township;

WHEREAS, the Authority is required to set an annual budget which details the estimated operating expenses of the Authority, payment requirements, other expenses, estimated sources of income other than sewer revenues and the estimated sewer revenues to be collected under its current rates;

WHEREAS, the Authority is required to maintain, improve and upgrade its System through planned capital expenditures which are necessary to properly operate the Authority’s System;

WHEREAS, in order to insure the financial stability of the Authority and the proper operation of the System, the Authority has determined that it is necessary to raise sewer rental charges to its customers;

WHEREAS, the Authority has prepared the proposed annual budget and rate increase and desires to adopt the same.

NOW, THEREFORE, BE IT RESOLVED, and it is hereby resolved by the Board of the Authority as follows:

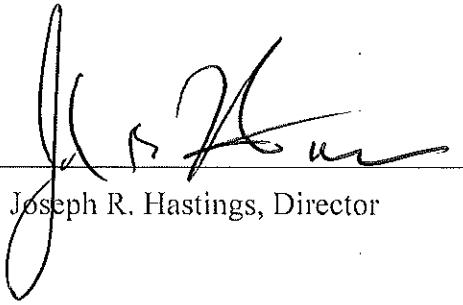
1. The sewer rental or charge for any residential dwelling unit, commercial, industrial or institutional property shall not be less than Thirty-four Dollars and Twenty-five Cents (\$34.25) per quarter annum per EDU ((for the first Five Thousand (5,000) gallons consumed)). Each additional One Thousand (1,000) gallons or any part thereof of water consumed over the initial Five Thousand (5,000) gallons per quarter per EDU shall be charged at a rate of Six Dollars and Eighty-five Cents (\$6.85) per thousand gallons.
2. The Authority adopts the 2020 annual budget attached hereto and made a part hereof as Exhibit “A”.

3. The budget and rate increase shall be effective as of January 1, 2020.

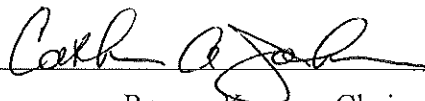
4. All previous resolutions inconsistent herewith are hereby rescinded.

ADOPTED, as a Resolution by the Collegeville-Trappe Municipal Authority this 18th day of December 2019.

Attest:


Joseph R. Hastings, Director

CTMA

By:  Vice Chairman
Rowan Keenan, Chairman
CATHERINE A. JOHNSON